

University of California, Davis - UNITRANS

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Davis, CA 95616-8759
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Chief Executive Officer: James McElroy,
General Manager
ID Number: 9142

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Davis, CA	
Square Miles	11
Population	52,711
Population Ranking out of 405 UZA's	382

Service Area Statistics

Square Miles	11
Population	52,711

Service Consumption

Annual Passenger Miles	4,495,831
Annual Unlinked Trips	2,378,774
Average Weekday Unlinked Trips	9,318
Average Saturday Unlinked Trips	410
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	571,212
Annual Vehicle Revenue Hours	53,411
Vehicles Available for Maximum Service	41
Vehicles Operated in Maximum Service	29
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	29	0	Bus	\$103,644	\$361,276	\$464,920

Financial Information

Fare Revenues Earned

Directly Operated	\$93,628
Purchased Transportation	0
Total Fare Revenues Earned	\$93,628

Sources of Operating Funds Expended

Passenger Fares	\$93,628
Local Funds	1,074,085
State Funds	0
Federal Assistance	320,000
Other Funds	133,211
Total Operating Funds Expended	\$1,620,924

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,211,476
Materials and Supplies	367,935
Purchased Transportation	0
Other Operating Expenses	41,513
Total Operating Expenses	\$1,620,924

Reconciling Cash Expenditures

	\$0
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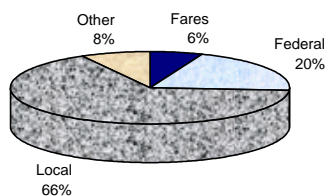
Sources of Capital Funds Expended

Local Funds	\$133,771
State Funds	0
Federal Assistance	331,149
Total Capital Funds Expended	\$464,920

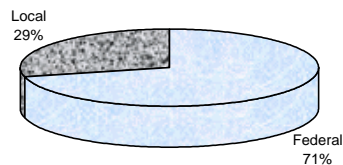
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$103,644	\$361,276	\$464,920

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus
Operating Expense	\$1,620,924
Capital Funding	\$464,920
Annual Passenger Miles	4,495,831
Annual Vehicle Revenue Miles	571,212
Annual Unlinked Trips	2,378,774
Average Weekday Unlinked Trips	9,318
Annual Vehicle Revenue Hours	53,411
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	41
Average Fleet Age in Years	20.4
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.5
Percent Spares	41%
Incidents	2
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.84
Operating Expense per Vehicle Revenue Hour	\$30.35

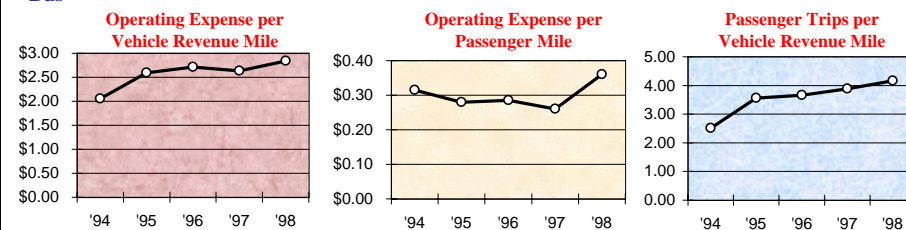
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.36
Operating Expense per Unlinked Passenger Trip	\$0.68

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	4.16
Unlinked Passenger Trips per Vehicle Revenue Hour	44.54

Bus



Data Source: 1998 National Transit Database